

PE Funding Tracker 2015/2016

As of March 2016

Income

November	£ 6,035.00
May	£ 4,310.00

Total £ 10,345.00

Expenditure

Gym coach	£315.00	October	After school club	Autumn term 2
Gym coach	£1,050.00	January	Gym coaching	Autumn term 2
Gym coach	£225.00	January	After school club	Autumn term 1
Gym coach	£1,155.00	February	Gym coaching	Spring term 1
New gym leotards	£269.49			
Gym coach	£225.00	March	After school club	Spring term 2
Gym coach	£1,015.00	February	Gym coaching	Spring term 2
Gym coach	£225.00	February	After school club	Spring term 1
Blue box	£798.00	February	Dance workshop	
Blue box	£349.00	February	Dance workshop	
Gym coach	£225.00	May	After school club	Summer term 1
Gym coach	£315.00	May	Morning club	Summer term 1
Gym coach	£2,310.00	May	Gym coaching	Summer term 1
Cricket coach	£330.00	May	Cricket coach	
Luton Town	£280.00	April/May	Football club	
Sport Subscription	£2,500.00		Sharnbrook	
Summer term 2	£3,320.00		Invoice to follow	

Total £14,906.49

Under/Over spend -£ 4,561.49