

### PE Specialist Cost Breakdown

#### Delivery across the Year 2017-2018

<u>Delivery Method</u>	<u>Autumn 1</u>	<u>Autumn 2</u>	<u>Spring 1</u>	<u>Spring 2</u>	<u>Summer 1</u>	<u>Summer 2</u>
NQT/New Teacher Gymnastics/PE CPD	Y	Y	Y	Y		
Interventions for less able in fundamental skills (Yrs 1,2,3 & 4)	Y	Y	Y	Y		
Interventions for G&T, Pupil Progress & Disengaged (Yrs 4, 5 & 6)					Y	Y
Team Teaching with Nursery and Reception classes			Y	Y	Y	
Healthy and Active Lifestyles Workshops		Y	Y	Y		
Gymnastics Competition Club After School	Y	Y	Y	Y		
Extra-Curricular Gymnastics After School – Pupil Premium					Y	Y

**Y – In place or completed**

**Y – Scheduled to take place in the upcoming terms**

**Delivery Cost across the Year 2017-2018**

<u>Delivery Method</u>	<u>Autumn 1</u>	<u>Autumn 2</u>	<u>Spring 1</u>	<u>Spring 2</u>	<u>Summer 1</u>	<u>Summer 2</u>
NQT/New Teacher Gymnastics/PE CPD	£1110.00	£1480.00	£740.00	£1554.00		
Interventions for less able in fundamental skills (Yrs 1,2,3 & 4)	£1110.00	£1480.00	£555.00	£222.00		
Interventions for G&T, Pupil Progress & Disengaged (Yrs 4, 5 & 6)					£0.00	£0.00
Team Teaching with Nursery and Reception classes			£185.00	£222.00	£0.00	
Healthy and Active Lifestyles Workshops			£370.00	£222.00		
Gymnastics Competition Club After School	£282.00	£376.00	£235.00	£282.00		
Extra-Curricular Gymnastics After School – Pupil Premium					£0.00	£0.00

**£0.00 – Actual Costs**

**£0.00 – Anticipated costs**