

PE Specialist Cost Breakdown

Delivery across the Year 2015-2016

Delivery Method	Autumn 1	Autumn 2	Spring 1	Spring 2	Summer 1	Summer 2
Gymnastics CPD		Y				
Interventions			Y	Y		
Gifted & Talented					Y	Y
Extra-Curricular After School		Y	Y	Y	Y	Y
Extra-Curricular Before School					Y	Y

Delivery Cost across the Year 2015-2016

Delivery Method	Autumn 1	Autumn 2	Spring 1	Spring 2	Summer 1	Summer 2
Gymnastics CPD		£1050.00				
Interventions			£1155.00	£1015.00		
Gifted & Talented					£2310.00	£2695.00
Extra-Curricular After School	£225.00	£315.00	£225.00	£225.00	£225.00	£315.00
Extra-Curricular Before School					£315.00	£315.00