

	<u>Autumn 1</u>	<u>Autumn 2</u>	<u>Spring 1</u>	<u>Spring 2</u>	<u>Summer 1</u>	<u>Summer 2</u>
Staff CPD	£1960	£2415	£1260	£1750		
Extra-Curricular Sessions		£270	£270	£180		
Specialist PE for Target Groups					£1925	£2450
Morning Attendance Groups					£225	£315

<u>Total For Each Area</u>	
Staff CPD	£7,385
Specialist PE Target Groups	£4,375
Extra-Curricular Sessions	£1,260

TOTAL SPENT	£13,020
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