

Tracking Pupil Premium 2019/2020

Spending of Pupil Premium

Type of support	Cost this year
KS2 Fruit	£5,497
Espresso software	£3,706
Discover coding	£450
Family Worker	£22,509
SENCO	£21,988
TA Salary	£98,349
1 to 1 support	£52,090
Workshop - Portals to the past	£460
Music service	£5,617
Music Concert	£175
Assessment	£7,352
Educational Phy	£2,250
CPOMS	£967
Full house theatre	£432
I-pads year 4	£8,914
Movement and mindfulness	£638
Media	£700
Resources	£1,750
Support teachers yr 4	£27,584
Support teacher yr 5	£24,505
Milk	£1,828
Music therapy	£1,160
Year 4 trip/Verulamium	£433
Website	£515
Rugby coach	£540
Duxford Trip Year 5	£195
Target Tracker	£1,784
Total spent	£292,386
Difference	-£20,466

Number of eligible pupils	206
Pupil Premium funding per pupil	£1,320
Total funding allocated	£271,920

No of pupils	Cost/pupil
206	£25
206	£17
206	£2
49	£459
23	£956
206	£447
2	£26,045
90	£5
30	£187
206	£1
206	£33
4	£563
206	£966
206	£2
38	£235
90	£21
38	£18
206	£8
15	£1,839
15	£1,634
206	£8
1	£1,160
38	£11
206	£2
20	£27
23	£8
206	£8